

Missouri Department of Transportation
FY 2000 - FY 2004 ESTIMATED Financial Summary
(Millions)

	FY 00	FY 01	FY 02	FY03	FY 04
Right of Way and Construction Estimates (1)	802.3	747.8	739.2	462.3	256.9
Safety (3)	16.0	16.0	16.0	16.0	0.0
Unidentified/Economic Development (3)	1.7	5.6	10.1	15.0	0.0
PE, CE, Internal R/W Incidentals	161.4	167.8	167.8	87.5	46.2
Over()/Uncommitted (4)	<u>Not available at the time of Printing</u>				
Total Construction Program					(2)

Note: The estimates in this summary include funds for all state projects including those in MPO areas.

(1) Inflated by 3% annually.

(2) Other projects to be included in future 5 year programs.

(3) Project to be Determined

(4) Based on 90% Obligation Limit